

BUDGET					
PERSONNEL COSTS. Use Cal, Acad, or Summer to Enter Months Devoted to Project					
Name	Role on Project	Cal/Acad/Sum Mnth	Salary Requested	Fringe Benefits	Total
SUBTOTALS					
CONSULTANT COSTS					
EQUIPMENT COSTS					
SUPPLIES (<i>Itemize by category</i>)					
OTHER EXPENSES (<i>Itemize by category</i>)					
SUBTOTAL (DIRECT COSTS (DC))					
FACILITIES AND ADMINISTRATIVE COSTS (INDIRECT COST)					
TOTAL COSTS					